

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

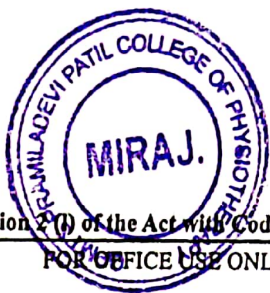
1	Name of the College/Institute: Pramiladevi Patil College Of Physiotherapy Code: PT6171 Stream: PT Year: 2024-25 Location: 795,GPMT, Near Govt. Milk Dairy, Miraj, Sangli. Dist - 416410,Sangli, Miraj			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved No Fees No Fees	80000 80000 80000 0 0
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 115000 Rs.	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	03/06/2006	
3.			Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	8026590	66888	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	10000	83	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8036590	66972	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	2182590	18188	
4.2.1	a) Less income	202829	1690	
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10016351	83470	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (200327) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	10016351	83470	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1001635	8347	
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	548896	4574	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 7750 per student for total sanctioned intake	930000	7750	
	1. Usage Charges: 6000			
	2. Additional Usage Charges: 750			
	3. For New Colleg Additional: 1000			
4. Land/Building allotted by Gov. or Public Body: N				
4.4	Depreciation on other assets at approved rates	405727	3381	
4.5	Total of (4.2.2.2 to 4.4)	12902609	107522	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	89		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120		
4.9	Per Student Fee (4.5/4.8)	107522		
4.9.1	Total Tuition Fee (4.9 + 5376 Vacancy Allowance) (5% increase due to less admissions if any)	112898		
4.10	Development fee (10% of 4.9.1)	11290		
4.10.1	Total fee (4.9.1 + 4.10)	124188		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0		



4.10.3	Total Development Fee (4.10 + 4.10.2-(11290)) or Limited 15% of Tuition Fee(4.9.1- (16935)) whichever is less.	11290
4.10.4	Total Fee (4.9.1 + 4.10.3)	124188

Date 7/12/23

Place Miraj



Handwritten signature

Principal
Gulabrao Patil Memorial Trust's

Signature and Seal of person authorised in terms of section 20 (j) of the Act with Code No. Prantidevi Patil College Of Physiotherap, Miraj

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)